

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuig
Fiscal Year -
Budget FY12-13

Adjustments
Ensuig Fiscal
Year - Budget
FY12-13

Revised Ensuig
Fiscal Year - Budget
FY12-13

Record Inceases
to revenue are
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negatives

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SUPPORT SERVICES PROGRAM CODES

Object Codes

2100 - Students

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0511	Student Transportation Purchased Within the BOCES or AU	0	0	0
0512	Student Transportation Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0515	Student Transportation Purchased from Contractors	0	0	0
0517	Student Transportation Purchased from School District Outside the State	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
0868	Overhead Costs	0	0	0
0869	Indirect Costs	0	0	0
	TOTAL STUDENT SUPPORT	0	0	0

2200 - Instructional Staff

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0511	Student Transportation Purchased Within the BOCES or AU	0	0	0
0512	Student Transportation Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0515	Student Transportation Purchased from Contractors	0	0	0
0517	Student Transportation Purchased from School District Outside the State	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0

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SUPPORT SERVICES PROGRAM CODES

Object Codes

0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
0868	Overhead Costs	0	0	0
0869	Indirect Costs	0	0	0
	TOTAL INSTRUCTIONAL STAFF SUPPORT	0	0	0

2220 - Educational Library Services

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0511	Student Transportation Purchased Within the BOCES or AU	0	0	0
0512	Student Transportation Purchased from Other Colorado Districts, BOCES	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0515	Student Transportation Purchased from Contractors	0	0	0
0517	Student Transportation Purchased from School District Outside the State	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
0868	Overhead Costs	0	0	0
0869	Indirect Costs	0	0	0
	TOTAL EDUCATIONAL LIBRARY SERVICES	0	0	0

2300 - General Administration

0100	Salaries - from staff details tab	111,440	0	111,440
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	33,140	0	33,140
0200	Employee Benefits - addl items	0	0	0

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Object Codes

0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0595	Purchased Services from Districts by Charter Schools (5% Administrativ	0	0	0
0600	Supplies	5,000	0	5,000
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	5,000	0	5,000
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
0868	Overhead Costs	0	0	0
0869	Indirect Costs	0	0	0
	TOTAL GENERAL ADMINISTRATION SUPPORT	154,580	0	154,580

2400 - School Administration

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0511	Student Transportation Purchased Within the BOCES or AU	0	0	0
0512	Student Transportation Purchased from Other Colorado Districts, BOCE	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0515	Student Transportation Purchased from Contractors	0	0	0
0516	Student Transportation In-service	0	0	0
0517	Student Transportation Purchased from School District Outside the State	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0

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o Nearest Dollar *

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SUPPORT SERVICES PROGRAM CODES

Object Codes

0850 Internal Charge/Reimbursement Accounts
0851 Transportation/Field Trips
0868 Overhead Costs
0869 Indirect Costs
TOTAL SCHOOL ADMINISTRATION SUPPORT

0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

2500 - Business Services

0100 Salaries - from staff details tab
0100 Salaries - additional items
0200 Employee Benefits - staff details tab
0200 Employee Benefits - addl items
0300 Purchased Professional & Technical Services
0400 Purchased Property Services
0430 Repairs & Maintenance Services
0442 Rental of Equipment
0500 Other Purchased Services
0569 Tuition - Other
0580 Travel, Registration, and Entrance
0591 Services Purchased Within the BOCES or AU
0592 Services Purchased from Other Colorado Districts, BOCES or AU
0593 Services Purchased from School Districts Outside the State
0594 Purchased Services from Districts by Charter Schools
0595 Purchased Services from Districts by Charter Schools (5% Administrativ
0600 Supplies
0640 Books and Periodicals
0700 Property
0730 Equipment
0735 Non-Capital Equipment
0740 Depreciation
0800 Other Objects
0810 Dues and Fees
0850 Internal Charge/Reimbursement Accounts
0851 Transportation/Field Trips
0868 Overhead Costs
0869 Indirect Costs
TOTAL BUSINESS SERVICES SUPPORT

48,495	0	48,495
0	0	0
13,184	0	13,184
0	0	0
5,000	0	5,000
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
5,000	0	5,000
0	0	0
0	0	0
0	0	0
0	0	0
1,000	0	1,000
0	0	0
0	0	0
500	0	500
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
73,179	0	73,179

2600 - Operations and Maintenance

0100 Salaries - from staff details tab
0100 Salaries - additional items
0200 Employee Benefits - staff details tab
0200 Employee Benefits - addl items
0300 Purchased Professional & Technical Services
0400 Purchased Property Services
0430 Repairs & Maintenance Services
0442 Rental of Equipment
0500 Other Purchased Services
0519 Other Purchased Student Transportation
0520 Insurance Premiums
0569 Tuition - Other
0580 Travel, Registration, and Entrance
0591 Services Purchased Within the BOCES or AU
0592 Services Purchased from Other Colorado Districts, BOCES or AU
0593 Services Purchased from School Districts Outside the State
0594 Purchased Services from Districts by Charter Schools
0600 Supplies
0640 Books and Periodicals
0700 Property

44,533	0	44,533
0	0	0
16,430	0	16,430
0	0	0
20,000	0	20,000
180,000	0	180,000
0	0	0
0	0	0
20,000	0	20,000
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
45,000	0	45,000
0	0	0
0	0	0

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0730	Equipment	0	0	0
0732	Vehicles	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
0868	Overhead Costs	0	0	0
0869	Indirect Costs	0	0	0
TOTAL OPERATIONS AND MAINTENANCE		325,963	0	325,963

2700 - Student Transportation

0100	Salaries - from staff details tab	28,375	0	28,375
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	17,807	0	17,807
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	10,000	0	10,000
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	20,000	0	20,000
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0511	Student Transportation Purchased Within the BOCES or AU	0	0	0
0512	Student Transportation Purchased from Other Colorado Districts, BOCES	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	2,500	0	2,500
0515	Student Transportation Purchased from Contractors	0	0	0
0516	Student Transportation In-service	0	0	0
0517	Student Transportation Purchased from School District Outside the State	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0520	Insurance Premiums	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	4,000	0	4,000
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0732	Vehicles	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
0868	Overhead Costs	0	0	0
0869	Indirect Costs	0	0	0
TOTAL STUDENT TRANSPORTATION		82,682	0	82,682

2800 - Central Support

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0

Fund 10: GENERAL FUND EXPENDITURES

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SUPPORT SERVICES PROGRAM CODES

Object Codes

0400 Purchased Property Services

0	0	0
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Object Codes

0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	80,000	0	80,000
0520	Insurance Premiums	36,000	0	36,000
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0595	Purchased Services from Districts by Charter Schools (5% Administrativ	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
0868	Overhead Costs	0	0	0
0869	Indirect Costs	0	0	0
	TOTAL CENTRAL SUPPORT	116,000	0	116,000

2900 - Other Support

0100	Salaries - from staff details tab	30,000	0	30,000
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	5,340	0	5,340
0200	Employee Benefits - adtl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
0868	Overhead Costs	0	0	0
0869	Indirect Costs	0	0	0
	TOTAL OTHER SUPPORT	35,340	0	35,340

3100 - Food Service Operations

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0

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0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL ENTERPRISE NON-INSTRUCTIONAL PROGRAMS	0	0	0

3300 - Community Services

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0732	Vehicles	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
0868	Overhead Costs	0	0	0
0869	Indirect Costs	0	0	0
	TOTAL COMMUNITY SERVICES	0	0	0

3400 - Education for Adults

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0

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0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
0868	Overhead Costs	0	0	0
0869	Indirect Costs	0	0	0
	TOTAL EDUCATION FOR ADULTS	0	0	0

4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0710	Land and Improvements	0	0	0
0720	Buildings	0	0	0
0721	Lease Holding Improvements	0	0	0
0722	New Construction	0	0	0
0723	Major Renovations	0	0	0
0730	Equipment	0	0	0
0732	Vehicles	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	0	0	0

TOTAL SUPPORT SERVICES EXPENDITURES	787,744	0	787,744
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TOTAL INSTRUCTIONAL AND SUPPORT SERVICES EXPENDITURES	1,560,850	0	1,560,850
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OTHER USES

Fund 10: GENERAL FUND EXPENDITURES

	Original Ensuig Fiscal Year - Budget FY12-13	Adjustments Ensuig Fiscal Year - Budget FY12-13	Revised Ensuig Fiscal Year - Budget FY12-13
		Record Inceases to revenue are positive amounts and Decreases as negatives	Figures (Totals) which will appear on Budget Form to Submit to CDE
<i>SUPPORT SERVICES PROGRAM CODES</i>			
<i>Object Codes</i>			
5000 - Other Uses	0	0	0
5100 - Debt Service			
0830 Interest	0	0	0
0910 Redemption of Principal	0	0	0
Transfers and Allocations Out (as reported at the bottom of the GenFundREV page)			
Link of amounts from the GenFundREV page	52,228	0	52,228
TOTAL OTHER USES	52,228	0	52,228
TOTAL EXPENDITURES AND OTHER USES	1,613,078	0	1,613,078
Program	APPROPRIATED RESERVES		
9100 Operating Reserve	0	0	0
9310 TABOR Emergency Reserve	45,000	0	45,000
9315 District Emergency Reserve	0	0	0
9320 Reserve for Multi-Year Obligations	0	0	0
9400 Reserve for Encumbrances	0	0	0
9900 Other Reserves	0	0	0
TOTAL APPROPRIATED RESERVES	45,000	0	45,000
TOTAL GENERAL FUND EXPENDITURES AND APPROPRIATED RESERVES	1,658,078	0	1,658,078
---MUST EQUAL AMOUNT ON APPROPRIATION RESOLUTION PAGE---			
	NON-APPROPRIATED RESERVES		
9200 Non-appropriated Operating Reserves	0	0	0
<i>(Must not exceed 15% of Total Expenditures and Reserves)</i>			
TOTAL GENERAL FUND EXPENDITURES AND RESERVES	1,658,078	0	1,658,078
TOTAL NET REVENUE	1,658,078	0	1,658,078
DIFFERENCE MUST EQUAL 0	0	0	0