

Original Ensuig Fiscal Year - Budget FY13-14 Adjustments Ensuig Fiscal Year - Budget FY13-14 Revised Ensuig Fiscal Year - Budget FY13-14

Record Increases to revenue are positive amounts and Decreases as negatives Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES
Object Codes

0010 - General Elementary Education

0100	Salaries - from staff details tab	124,425	0	124,425
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	41,233	0	41,233
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	1,500	0	1,500
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	1,500	0	1,500
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL GENERAL ELEMENTARY EDUCATION	168,658	0	168,658

0020 - General Middle/Jr. High School Education

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0

*d to Nearest Dollar **

Original Ensuig Fiscal Year - Budget FY13-14 Adjustments Ensuig Fiscal Year - Budget FY13-14 Revised Ensuig Fiscal Year - Budget FY13-14

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INSTRUCTION PROGRAM CODES
Object Codes

0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL GENERAL MIDDLE/JR.HIGH SCHOOL EDUCATION

0	0	0
0	0	0
0	0	0
0	0	0

Original Ensuig Fiscal Year - Budget FY13-14	Adjustments Ensuig Fiscal Year - Budget FY13-14	Revised Ensuig Fiscal Year - Budget FY13-14
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INSTRUCTION PROGRAM CODES
Object Codes

0030 - General High School Education

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL GENERAL HIGH SCHOOL EDUCATION	0	0	0

0040 - General Pre-School Education

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0

*d to Nearest Dollar **

Original Ensuig Fiscal Year - Budget FY13-14 Adjustments Ensuig Fiscal Year - Budget FY13-14 Revised Ensuig Fiscal Year - Budget FY13-14

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INSTRUCTION PROGRAM CODES
Object Codes

0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL GENERAL PRE-SCHOOL EDUCATION

0	0	0
0	0	0
0	0	0
0	0	0

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INSTRUCTION PROGRAM CODES
Object Codes

0050 - General Post-Secondary Education

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL GENERAL POST-SECONDARY EDUCATION	0	0	0

0051 - Programs for Adult/Continuing

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0

*d to Nearest Dollar **

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INSTRUCTION PROGRAM CODES
Object Codes

0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL PROGRAMS FOR ADULT/CONTINUING

0	0	0
0	0	0
0	0	0

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INSTRUCTION PROGRAM CODES
Object Codes

0060 - Integrated Education

0100	Salaries - from staff details tab	100,840	0	100,840
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	30,654	0	30,654
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	5,000	0	5,000
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	25,000	0	25,000
0513	Contracted Field Trips	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	10,000	0	10,000
0640	Books and Periodicals	1,500	0	1,500
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL INTEGRATED EDUCATION	172,994	0	172,994

*d to Nearest Dollar **

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INSTRUCTION PROGRAM CODES
Object Codes

0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL GENERAL INSTRUCTIONAL MEDIA

0	0	0
0	0	0
0	0	0
0	0	0

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INSTRUCTION PROGRAM CODES
Object Codes

0090 - Other General Education

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL OTHER GENERAL EDUCATION	0	0	0

HIGH SCHOOL SUBJECT LEVEL

0100 - Agriculture

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0

*d to Nearest Dollar **

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INSTRUCTION PROGRAM CODES
Object Codes

0740 Depreciation
 0800 Other Objects
 0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL AGRICULTURE EDUCATION

0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

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INSTRUCTION PROGRAM CODES
Object Codes

0200 - Art

0100	Salaries - from staff details tab	18,550	0	18,550
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	7,554	0	7,554
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	250	0	250
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL ART EDUCATION	26,354	0	26,354

0300 - Business

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0

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INSTRUCTION PROGRAM CODES
Object Codes

0740 Depreciation
 0800 Other Objects
 0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL BUSINESS EDUCATION

0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

Original Ensuig Fiscal Year - Budget FY13-14 Adjustments Ensuig Fiscal Year - Budget FY13-14 Revised Ensuig Fiscal Year - Budget FY13-14

Record Increases to revenue are positive amounts and Decreases as negatives Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES
Object Codes

0400 - Distributive/Marketing Education

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL DISTRIBUTIVE/MARKETING EDUCATION	0	0	0

0500 - English Language Arts

0100	Salaries - from staff details tab	35,350	0	35,350
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	10,544	0	10,544
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	250	0	250
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0

*d to Nearest Dollar **

Original Ensuig Fiscal Year - Budget FY13-14 Adjustments Ensuig Fiscal Year - Budget FY13-14 Revised Ensuig Fiscal Year - Budget FY13-14

Record Increases to revenue are positive amounts and Decreases as negatives Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES
Object Codes

0740 Depreciation
 0800 Other Objects
 0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL ENGLISH LANGUAGE ARTS

0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
46,144	0	46,144

Original Ensuig Fiscal Year - Budget FY13-14	Adjustments Ensuig Fiscal Year - Budget FY13-14	Revised Ensuig Fiscal Year - Budget FY13-14
		Record Increases to revenue are positive amounts and Decreases as negatives
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INSTRUCTION PROGRAM CODES
Object Codes

0600 - Foreign Languages

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	250	0	250
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL FOREIGN LANGUAGES	250	0	250

0700 - Health Occupations Education

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0

*d to Nearest Dollar **

Original Ensuig Fiscal Year - Budget FY13-14 Adjustments Ensuig Fiscal Year - Budget FY13-14 Revised Ensuig Fiscal Year - Budget FY13-14

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INSTRUCTION PROGRAM CODES
Object Codes

0740 Depreciation
 0800 Other Objects
 0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL HEALTH OCCUPATIONS EDUCATION

0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

Original Ensuig Fiscal Year - Budget FY13-14	Adjustments Ensuig Fiscal Year - Budget FY13-14	Revised Ensuig Fiscal Year - Budget FY13-14
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INSTRUCTION PROGRAM CODES
Object Codes

0800 - Physical Curriculum

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	250	0	250
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0732	Vehicles (for use with Program Code 0850 - Drivers Education only)	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL PHYSICAL CURRICULUM	250	0	250

0900 - Family & Consumer Education

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	250	0	250
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0

*d to Nearest Dollar **

Original Ensuig Fiscal Year - Budget FY13-14 Adjustments Ensuig Fiscal Year - Budget FY13-14 Revised Ensuig Fiscal Year - Budget FY13-14

Record Increases to revenue are positive amounts and Decreases as negatives Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES
Object Codes

0735 Non-Capital Equipment
~~0740 Depreciation~~
 0800 Other Objects
 0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL FAMILY & CONSUMER EDUCATION

0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
250	0	250

Original Ensuig Fiscal Year - Budget FY13-14	Adjustments Ensuig Fiscal Year - Budget FY13-14	Revised Ensuig Fiscal Year - Budget FY13-14
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INSTRUCTION PROGRAM CODES
Object Codes

1000 - Industrial Arts/Technology Education

0100	Salaries - from staff details tab	39,725	0	39,725
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	12,824	0	12,824
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL INDUSTRIAL ARTS/TECHNOLOGY EDUCATION	52,549	0	52,549

1100 - Mathematics

0100	Salaries - from staff details tab	16,800	0	16,800
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	7,242	0	7,242
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	250	0	250
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0

*d to Nearest Dollar **

Original Ensuig Fiscal Year - Budget FY13-14 Adjustments Ensuig Fiscal Year - Budget FY13-14 Revised Ensuig Fiscal Year - Budget FY13-14

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INSTRUCTION PROGRAM CODES
Object Codes

0740 Depreciation
 0800 Other Objects
 0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL MATHEMATICS

0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
24,292	0	24,292

Original Ensuig Fiscal Year - Budget FY13-14	Adjustments Ensuig Fiscal Year - Budget FY13-14	Revised Ensuig Fiscal Year - Budget FY13-14
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INSTRUCTION PROGRAM CODES
Object Codes

1200 - Music

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL MUSIC	0	0	0

1300 - Natural Science

0100	Salaries - from staff details tab	30,100	0	30,100
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	9,610	0	9,610
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	250	0	250
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0

*d to Nearest Dollar **

Original Ensuig Fiscal Year - Budget FY13-14 Adjustments Ensuig Fiscal Year - Budget FY13-14 Revised Ensuig Fiscal Year - Budget FY13-14

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INSTRUCTION PROGRAM CODES
Object Codes

0740 Depreciation
 0800 Other Objects
 0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL NATURAL SCIENCE

0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
39,960	0	39,960

Original Ensuig Fiscal Year - Budget FY13-14	Adjustments Ensuig Fiscal Year - Budget FY13-14	Revised Ensuig Fiscal Year - Budget FY13-14
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INSTRUCTION PROGRAM CODES
Object Codes

1400 - Office Occupations

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL OFFICE OCCUPATIONS	0	0	0

1500 - Social Science

0100	Salaries - from staff details tab	43,225	0	43,225
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	11,946	0	11,946
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	250	0	250
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0

*d to Nearest Dollar **

Original Ensuig Fiscal Year - Budget FY13-14 Adjustments Ensuig Fiscal Year - Budget FY13-14 Revised Ensuig Fiscal Year - Budget FY13-14

Record Increases to revenue are positive amounts and Decreases as negatives Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES
Object Codes

0740 Depreciation
 0800 Other Objects
 0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL SOCIAL SCIENCES

0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
55,421	0	55,421

Original Ensuig Fiscal Year - Budget FY13-14 Adjustments Ensuig Fiscal Year - Budget FY13-14 Revised Ensuig Fiscal Year - Budget FY13-14

Record Increases to revenue are positive amounts and Decreases as negatives Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES
Object Codes

1600 - Technical Education/Computer Technology

0100	Salaries - from staff details tab	1,800	0	1,800
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	320	0	320
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	15,000	0	15,000
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	10,000	0	10,000
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	6,000	0	6,000
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	16,000	0	16,000
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL TECHNICAL EDUCATION/COMPUTER TECHNOLOGY	49,120	0	49,120

1700 - Special Education (All Special Education related accounts should be coded with Grant Code 3130)

0100	Salaries - from staff details tab	78,725	0	78,725
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	26,769	0	26,769
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	500	0	500
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	250	0	250
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0

*d to Nearest Dollar **

Original Ensuig Fiscal Year - Budget FY13-14 Adjustments Ensuig Fiscal Year - Budget FY13-14 Revised Ensuig Fiscal Year - Budget FY13-14

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INSTRUCTION PROGRAM CODES
Object Codes

0740 Depreciation
 0800 Other Objects
 0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL SPECIAL EDUCATION

0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
106,244	0	106,244

Original Ensuig Fiscal Year - Budget FY13-14	Adjustments Ensuig Fiscal Year - Budget FY13-14	Revised Ensuig Fiscal Year - Budget FY13-14
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INSTRUCTION PROGRAM CODES
Object Codes

1800 - Cocurricular Activities - Athletic/Sport

0100	Salaries - from staff details tab	16,800	0	16,800
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	2,820	0	2,820
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	8,000	0	8,000
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	500	0	500
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0
0740	Depreciation	0	0	0
0800	Other Objects	0	0	0
0810	Dues and Fees	2,500	0	2,500
0850	Internal Charge/Reimbursement Accounts	0	0	0
0851	Transportation/Field Trips	0	0	0
	TOTAL COCURRICULAR ACTIVITIES - ATHLETIC/SPORT	30,620	0	30,620

1900-2099 - Cocurricular Activities - Non-Athletic

0100	Salaries - from staff details tab	0	0	0
0100	Salaries - additional items	0	0	0
0200	Employee Benefits - staff details tab	0	0	0
0200	Employee Benefits - addl items	0	0	0
0300	Purchased Professional & Technical Services	0	0	0
0400	Purchased Property Services	0	0	0
0430	Repairs & Maintenance Services	0	0	0
0442	Rental of Equipment	0	0	0
0500	Other Purchased Services	0	0	0
0513	Contracted Field Trips	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0
0519	Other Purchased Student Transportation	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0
0564	Tuition To Private Sources	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0
0569	Tuition - Other	0	0	0
0580	Travel, Registration, and Entrance	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0
0600	Supplies	0	0	0
0640	Books and Periodicals	0	0	0
0700	Property	0	0	0
0730	Equipment	0	0	0
0735	Non-Capital Equipment	0	0	0

*d to Nearest Dollar **

Original Ensuig Fiscal Year - Budget FY13-14 Adjustments Ensuig Fiscal Year - Budget FY13-14 Revised Ensuig Fiscal Year - Budget FY13-14

Record Increases to revenue are positive amounts and Decreases as negatives Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES
Object Codes

0740 Depreciation
 0800 Other Objects
 0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL COCURRICULAR ACTIVITIES - ATHLETIC/SPORT

0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

TOTAL INSTRUCTIONAL EXPENDITURES

773,106	0	773,106
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Original Ensuing Fiscal Year - Budget FY13-14	Adjustments Ensuing Fiscal Year - Budget FY13-14	Revised Ensuing Fiscal Year - Budget FY13-14
	Record Increases to revenue are positive amounts and Decreases as negatives	Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES
Object Codes

Expenditure Detail Totals for Budget Form to Submit to CDE:

0100	506,340.00
0200	161,516.00
0300	28,000.00
0400	0.00
0430	10,000.00
0442	0.00
0500	25,500.00
0513	1,500.00
0514	0.00
0519	0.00
0561	0.00
0562	0.00
0563	0.00
0564	0.00
0565	0.00
0566	0.00
0569	0.00
0580	0.00
0591	0.00
0592	0.00
0593	0.00
0594	0.00
0600	18,750.00
0640	3,000.00
0700	0.00
0730	16,000.00
0732	0.00
0735	0.00
0740	0.00
0800	0.00
0810	2,500.00
0850	0.00
0851	0.00