

Prior Year Actual - Current Fiscal Year - Current Fiscal Year - Original Enacting Adjustments Enacting Revised Enacting Fiscal
 Audited FY09-10 Budgeted FY10-11 Projected FY10-11 FY11-12 FY11-12 Year - Budget FY11-12

Record Increases to revenue are positive amounts and Decreases as negatives

Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES

Object Codes

0010 - General Elementary Education

0100	Salaries - from staff details tab	254,625	210,875	210,875	162,757	0	162,757
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	60,107	54,789	54,789	40,811	0	40,811
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	2,000	2,000	2,000	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	1,500	1,500	1,500	0	1,500
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	1,750	0	0	1,500	0	1,500
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL GENERAL ELEMENTARY EDUCATION	318,482	269,164	269,164	206,568	0	206,568

0020 - General Middle/Jr. High School Education

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL GENERAL MIDDLE/JR.HIGH SCHOOL EDUCATION	0	0	0	0	0	0

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INSTRUCTION PROGRAM CODES

Object Codes

0030 - General High School Education

0100	Salaries - from staff details tab	47,250	47,250	47,250	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	14,392	11,764	11,764	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	5,000	5,000	5,000	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	9,000	9,000	9,000	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL GENERAL HIGH SCHOOL EDUCATION	75,642	73,014	73,014	0	0	0

0040 - General Pre-School Education

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL GENERAL PRE-SCHOOL EDUCATION	0	0	0	0	0	0

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Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES

Object Codes

0050 - General Post-Secondary Education

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL GENERAL POST-SECONDARY EDUCATION	0	0	0	0	0	0

0051 - Programs for Adult/Continuing

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL PROGRAMS FOR ADULT/CONTINUING	0	0	0	0	0	0

Prior Year Actual - Current Fiscal Year - Current Fiscal Year - Fiscal Year - Budget
 Audited FY09-10 Budgeted FY10-11 Projected FY10-11 FY11-12

Original Ensuig
 Fiscal Year - Budget
 FY11-12

Adjustments Ensuig
 Fiscal Year - Budget
 FY11-12

Revised Ensuig Fiscal
 Year - Budget FY11-12

Record Increases to
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 as negatives

Figures (Totals) which
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 Form to Submit to CDE

INSTRUCTION PROGRAM CODES

Object Codes

0070 - Gifted and Talented Education (All Gifted and Talented Education accounts should be coded with Grant Code 3150)

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL GIFTED & TALENTED EDUCATION	0	0	0	0	0	0

0080 - General Instructional Media

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL GENERAL INSTRUCTIONAL MEDIA	0	0	0	0	0	0

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INSTRUCTION PROGRAM CODES

Object Codes

0090 - Other General Education

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL OTHER GENERAL EDUCATION	0	0	0	0	0	0

HIGH SCHOOL SUBJECT LEVEL

0100 - Agriculture

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL AGRICULTURE EDUCATION	0	0	0	0	0	0

Prior Year Actual - Current Fiscal Year - Current Fiscal Year - Original Enacting Adjustments Enacting Revised Enacting Fiscal
 Audited FY09-10 Budgeted FY10-11 Projected FY10-11 FY11-12 FY11-12 Year - Budget FY11-12

Record Increases to revenue are positive amounts and Decreases as negatives

Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES
 Object Codes

0200 - Art

0100	Salaries - from staff details tab	28,000	28,000	28,000	28,000	0	28,000
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	7,852	8,704	8,704	8,956	0	8,956
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	750	750	250	0	250
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL ART EDUCATION	35,852	37,454	37,454	37,206	0	37,206

0300 - Business

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL BUSINESS EDUCATION	0	0	0	0	0	0

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 Audited FY09-10 Budgeted FY10-11 Projected FY10-11 FY11-12 FY11-12 Year - Budget FY11-12

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INSTRUCTION PROGRAM CODES

Object Codes

0400 - Distributive/Marketing Education

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL DISTRIBUTIVE/MARKETING EDUCATION	0	0	0	0	0	0

0500 - English Language Arts

0100	Salaries - from staff details tab	47,250	47,250	47,250	47,250	0	47,250
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	10,740	11,765	11,765	12,190	0	12,190
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	250	750	750	250	0	250
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL ENGLISH LANGUAGE ARTS	58,240	59,765	59,765	59,690	0	59,690

Prior Year Actual - Current Fiscal Year - Current Fiscal Year - Original Ensnung Adjustments Ensnung Revised Ensnung Fiscal
 Audited FY09-10 Budgeted FY10-11 Projected FY10-11 FY11-12 Fiscal Year - Budget FY11-12 Year - Budget FY11-12

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INSTRUCTION PROGRAM CODES

Object Codes

0600 - Foreign Languages

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL FOREIGN LANGUAGES	0	0	0	0	0	0

0700 - Health Occupations Education

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL HEALTH OCCUPATIONS EDUCATION	0	0	0	0	0	0

Prior Year Actual - Current Fiscal Year - Current Fiscal Year - Original Ensuig Adjustments Ensuig Revised Ensuig Fiscal
 Audited FY09-10 Budgeted FY10-11 Projected FY10-11 FY11-12 FY11-12 Year - Budget FY11-12

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INSTRUCTION PROGRAM CODES
 Object Codes

0800 - Physical Curriculum

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	250	750	750	250	0	250
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0732	Vehicles (for use with Program Code 0850 - Drivers Education only)	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL PHYSICAL CURRICULUM	250	750	750	250	0	250

0900 - Family & Consumer Education

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	250	750	750	250	0	250
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL FAMILY & CONSUMER EDUCATION	250	750	750	250	0	250

Prior Year Actual - Current Fiscal Year - Current Fiscal Year - Original Enacting Adjustments Enacting Revised Enacting Fiscal
 Audited FY09-10 Budgeted FY10-11 Projected FY10-11 FY11-12 FY11-12 Year - Budget FY11-12

Record Increases to revenue are positive amounts and Decreases as negatives

Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES

Object Codes

1000 - Industrial Arts/Technology Education

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	1,600	1,567	1,567	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	750	750	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL INDUSTRIAL ARTS/TECHNOLOGY EDUCATION	1,600	2,317	2,317	0	0	0

1100 - Mathematics

0100	Salaries - from staff details tab	32,625	30,625	30,625	28,000	0	28,000
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	8,546	9,121	9,121	8,956	0	8,956
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	250	750	750	250	0	250
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL MATHEMATICS	41,421	40,496	40,496	37,206	0	37,206

Prior Year Actual - Current Fiscal Year - Current Fiscal Year - Original Enacting Adjustments Enacting Revised Enacting Fiscal
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Figures (Totals) which will appear on Budget Form to Submit to CDE

INSTRUCTION PROGRAM CODES
 Object Codes

1200 - Music

0100	Salaries - from staff details tab	840	840	840	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	125	134	134	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	2,500	2,500	2,500	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	250	750	750	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL MUSIC	3,716	4,224	4,224	0	0	0

1300 - Natural Science

0100	Salaries - from staff details tab	45,750	43,750	43,750	43,750	0	43,750
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	10,515	11,208	11,208	11,602	0	11,602
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	350	750	750	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	250	750	750	250	0	250
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL NATURAL SCIENCE	56,865	56,458	56,458	55,602	0	55,602

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INSTRUCTION PROGRAM CODES
 Object Codes

1400 - Office Occupations

	0	0	0	0	0	0
0100 Salaries - from staff details tab	0	0	0	0	0	0
0100 Salaries - additional items	0	0	0	0	0	0
0200 Employee Benefits - staff details tab	0	0	0	0	0	0
0200 Employee Benefits - addl items	0	0	0	0	0	0
0300 Purchased Professional & Technical Services	0	0	0	0	0	0
0400 Purchased Property Services	0	0	0	0	0	0
0430 Repairs & Maintenance Services	0	0	0	0	0	0
0442 Rental of Equipment	0	0	0	0	0	0
0500 Other Purchased Services	0	0	0	0	0	0
0513 Contracted Field Trips	0	0	0	0	0	0
0514 Student Transportation Purchased from Parents	0	0	0	0	0	0
0519 Other Purchased Student Transportation	0	0	0	0	0	0
0561 Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562 Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563 Tuition to School Districts Outside The State	0	0	0	0	0	0
0564 Tuition To Private Sources	0	0	0	0	0	0
0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569 Tuition - Other	0	0	0	0	0	0
0580 Travel, Registration, and Entrance	0	0	0	0	0	0
0591 Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592 Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593 Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594 Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600 Supplies	0	0	0	0	0	0
0640 Books and Periodicals	0	0	0	0	0	0
0700 Property	0	0	0	0	0	0
0730 Equipment	0	0	0	0	0	0
0735 Non-Capital Equipment	0	0	0	0	0	0
0740 Depreciation	0	0	0	0	0	0
0800 Other Objects	0	0	0	0	0	0
0810 Dues and Fees	0	0	0	0	0	0
0850 Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851 Transportation/Field Trips	0	0	0	0	0	0
TOTAL OFFICE OCCUPATIONS	0	0	0	0	0	0

1500 - Social Science

	30,000	28,000	28,000	28,000	0	28,000
0100 Salaries - from staff details tab	0	0	0	0	0	0
0100 Salaries - additional items	0	0	0	0	0	0
0200 Employee Benefits - staff details tab	8,152	8,704	8,704	8,956	0	8,956
0200 Employee Benefits - addl items	0	0	0	0	0	0
0300 Purchased Professional & Technical Services	0	0	0	0	0	0
0400 Purchased Property Services	0	0	0	0	0	0
0430 Repairs & Maintenance Services	0	0	0	0	0	0
0442 Rental of Equipment	0	0	0	0	0	0
0500 Other Purchased Services	0	0	0	0	0	0
0513 Contracted Field Trips	0	0	0	0	0	0
0514 Student Transportation Purchased from Parents	0	0	0	0	0	0
0519 Other Purchased Student Transportation	0	0	0	0	0	0
0561 Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562 Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563 Tuition to School Districts Outside The State	0	0	0	0	0	0
0564 Tuition To Private Sources	0	0	0	0	0	0
0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569 Tuition - Other	0	0	0	0	0	0
0580 Travel, Registration, and Entrance	0	0	0	0	0	0
0591 Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592 Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593 Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594 Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600 Supplies	250	750	750	250	0	250
0640 Books and Periodicals	0	0	0	0	0	0
0700 Property	0	0	0	0	0	0
0730 Equipment	0	0	0	0	0	0
0735 Non-Capital Equipment	0	0	0	0	0	0
0740 Depreciation	0	0	0	0	0	0
0800 Other Objects	0	0	0	0	0	0
0810 Dues and Fees	0	0	0	0	0	0
0850 Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851 Transportation/Field Trips	0	0	0	0	0	0
TOTAL SOCIAL SCIENCES	38,402	37,454	37,454	37,206	0	37,206

Prior Year Actual - Current Fiscal Year - Current Fiscal Year - Original Enacting Adjustments Enacting Revised Enacting Fiscal
 Audited FY09-10 Budgeted FY10-11 Projected FY10-11 FY11-12 Fiscal Year - Budget FY11-12 Year - Budget FY11-12

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INSTRUCTION PROGRAM CODES
 Object Codes

1600 - Technical Education/Computer Technology

0100	Salaries - from staff details tab	7,500	1,200	1,200	1,200	0	1,200
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	1,125	191	191	202	0	202
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	36,000	30,000	30,000	30,000	0	30,000
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	15,000	15,000	15,000	10,000	0	10,000
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	20,000	20,000	20,000	15,000	0	15,000
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	4,000	4,000	4,000	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL TECHNICAL EDUCATION/COMPUTER TECHNOLOGY	83,625	70,391	70,391	56,402	0	56,402

1700 - Special Education (All Special Education related accounts should be coded with Grant Code 3130)

0100	Salaries - from staff details tab	69,955	69,955	69,955	69,955	0	69,955
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	21,449	23,878	23,878	24,509	0	24,509
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	3,000	3,000	3,000	1,500	0	1,500
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	250	750	750	250	0	250
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
	TOTAL SPECIAL EDUCATION	94,654	97,583	97,583	96,214	0	96,214

Prior Year Audited FY09-10 Actual - Current Fiscal Year Budgeted FY10-11 - Current Fiscal Year Projected FY10-11 - Original Ensuimg Fiscal Year - Budget FY11-12 - Adjustments Ensuimg Fiscal Year - Budget FY11-12 - Revised Ensuimg Fiscal Year - Budget FY11-12

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INSTRUCTION PROGRAM CODES

Object Codes

1800 - Cocurricular Activities - Athletic/Sport

Object Code	Description	Prior Year Audited FY09-10 Actual	Current Fiscal Year Budgeted FY10-11	Current Fiscal Year Projected FY10-11	Original Ensuimg Fiscal Year - Budget FY11-12	Adjustments Ensuimg Fiscal Year - Budget FY11-12	Revised Ensuimg Fiscal Year - Budget FY11-12
0100	Salaries - from staff details tab	22,680	25,840	25,840	15,120	0	15,120
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	3,402	8,365	8,365	2,538	0	2,538
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	10,000	10,000	10,000	8,000	0	8,000
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	5,000	5,000	5,000	500	0	500
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	11,000	5,500	5,500	2,500	0	2,500
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
TOTAL COCURRICULAR ACTIVITIES - ATHLETIC/SPORT		52,082	54,705	54,705	28,658	0	28,658

1900-2099 - Cocurricular Activities - Non-Athletic

0100	Salaries - from staff details tab	0	0	0	0	0	0
0100	Salaries - additional items	0	0	0	0	0	0
0200	Employee Benefits - staff details tab	0	0	0	0	0	0
0200	Employee Benefits - addl items	0	0	0	0	0	0
0300	Purchased Professional & Technical Services	0	0	0	0	0	0
0400	Purchased Property Services	0	0	0	0	0	0
0430	Repairs & Maintenance Services	0	0	0	0	0	0
0442	Rental of Equipment	0	0	0	0	0	0
0500	Other Purchased Services	0	0	0	0	0	0
0513	Contracted Field Trips	0	0	0	0	0	0
0514	Student Transportation Purchased from Parents	0	0	0	0	0	0
0519	Other Purchased Student Transportation	0	0	0	0	0	0
0561	Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563	Tuition to School Districts Outside The State	0	0	0	0	0	0
0564	Tuition To Private Sources	0	0	0	0	0	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0	0	0	0	0	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569	Tuition - Other	0	0	0	0	0	0
0580	Travel, Registration, and Entrance	0	0	0	0	0	0
0591	Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0593	Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594	Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600	Supplies	0	0	0	0	0	0
0640	Books and Periodicals	0	0	0	0	0	0
0700	Property	0	0	0	0	0	0
0730	Equipment	0	0	0	0	0	0
0735	Non-Capital Equipment	0	0	0	0	0	0
0740	Depreciation	0	0	0	0	0	0
0800	Other Objects	0	0	0	0	0	0
0810	Dues and Fees	0	0	0	0	0	0
0850	Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851	Transportation/Field Trips	0	0	0	0	0	0
TOTAL COCURRICULAR ACTIVITIES - ATHLETIC/SPORT		0	0	0	0	0	0

TOTAL INSTRUCTIONAL EXPENDITURES

1,061,906	1,217,835	1,217,835	862,612	0	862,612
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Prior Year Actual - Audited FY09-10	Current Fiscal Year - Budgeted FY10-11	Current Fiscal Year - Projected FY10-11	Original Ensuig Fiscal Year - Budget FY11-12	Adjustments Ensuig Fiscal Year - Budget FY11-12	Revised Ensuig Fiscal Year - Budget FY11-12
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Record Increases to
revenue are positive
amounts and Decreases
as negatives

Figures (Totals) which
will appear on Budget
Form to Submit to CDE

INSTRUCTION PROGRAM CODES
Object Codes
 Expenditure Detail Totals for Budget Form to Submit to CDE:

0100	556,360.00
0200	157,252.00
0300	53,000.00
0400	0.00
0430	0.00
0442	0.00
0500	51,500.00
0513	1,500.00
0514	0.00
0519	0.00
0561	0.00
0562	0.00
0563	0.00
0564	0.00
0565	0.00
0566	0.00
0569	0.00
0580	0.00
0591	0.00
0592	0.00
0593	0.00
0594	0.00
0600	22,500.00
0640	3,000.00
0700	0.00
0730	15,000.00
0732	0.00
0735	0.00
0740	0.00
0800	0.00
0810	2,500.00
0850	0.00
0851	0.00