

School District Aguilar School District Re-6
Fund 10: GENERAL FUND EXPENDITURES

Revised Ensuing Fiscal
Year - Budget FY09-10

Figures (Totals) which
will appear on Budget
Form to Submit to CDE

INSTRUCTION PROGRAM CODES

Object Codes

0010 - General Elementary Education

0100	Salaries - from staff details tab	254,625
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	60,107
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	2,000
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	1,750
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0

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0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
TOTAL GENERAL ELEMENTARY EDUCATION		318,482

0020 - General Middle/Jr. High School Education

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0

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Object Codes

0600	Supplies
0640	Books and Periodicals
0700	Property
0730	Equipment
0735	Non-Capital Equipment
0740	Depreciation
0800	Other Objects
0810	Dues and Fees
0850	Internal Charge/Reimbursement Accounts
0851	Transportation/Field Trips
	TOTAL GENERAL MIDDLE/JR.HIGH SCHOOL EDUCATION

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Object Codes

0030 - General High School Education

0100	Salaries - from staff details tab	47,250
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	14,392
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	5,000
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0

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Object Codes

0800	Other Objects	9,000
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
TOTAL GENERAL HIGH SCHOOL EDUCATION		75,642

0040 - General Pre-School Education

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
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Object Codes

0600	Supplies
0640	Books and Periodicals
0700	Property
0730	Equipment
0735	Non-Capital Equipment
0740	Depreciation
0800	Other Objects
0810	Dues and Fees
0850	Internal Charge/Reimbursement Accounts
0851	Transportation/Field Trips
	TOTAL GENERAL PRE-SCHOOL EDUCATION

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Object Codes

0050 - General Post-Secondary Education

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	0
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0

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Object Codes

0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
TOTAL GENERAL POST-SECONDARY EDUCATION		0

0051 - Programs for Adult/Continuing

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	0

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Object Codes

0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL PROGRAMS FOR ADULT/CONTINUING	0

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Object Codes

0060 - Integrated Education

0100	Salaries - from staff details tab	121,625
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	29,200
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	14,000
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	20,000
0513	Contracted Field Trips	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	5,000
0640	Books and Periodicals	9,000
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0

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Object Codes

0800 Other Objects
0810 Dues and Fees
0850 Internal Charge/Reimbursement Accounts
0851 Transportation/Field Trips
TOTAL INTEGRATED EDUCATION

2,000
0
0
0
200,825

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Object Codes

0070 - Gifted and Talented Education (All Gifted and Talented Education accounts should be coded with Grant Code 31)

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	0
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0

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0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL GIFTED & TALENTED EDUCATION	0

0080 - General Instructional Media

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
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0600	Supplies
0640	Books and Periodicals
0700	Property
0730	Equipment
0735	Non-Capital Equipment
0740	Depreciation
0800	Other Objects
0810	Dues and Fees
0850	Internal Charge/Reimbursement Accounts
0851	Transportation/Field Trips
	TOTAL GENERAL INSTRUCTIONAL MEDIA

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Object Codes

0090 - Other General Education

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts, BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts, BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	0
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0

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0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
TOTAL OTHER GENERAL EDUCATION		0

HIGH SCHOOL SUBJECT LEVEL

0100 - Agriculture

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0

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0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	0
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL AGRICULTURE EDUCATION	0

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Object Codes

0200 - Art

0100	Salaries - from staff details tab	28,000
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	7,852
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	0
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0

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0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL ART EDUCATION	35,852

0300 - Business

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0

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0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	0
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL BUSINESS EDUCATION	0

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Object Codes

0400 - Distributive/Marketing Education

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	0
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0

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Object Codes

0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL DISTRIBUTIVE/MARKETING EDUCATION	0

0500 - English Language Arts

0100	Salaries - from staff details tab	47,250
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	10,740
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0

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Object Codes

0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	250
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL ENGLISH LANGUAGE ARTS	58,240

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Object Codes

0600 - Foreign Languages

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	0
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0

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Object Codes

0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL FOREIGN LANGUAGES	0

0700 - Health Occupations Education

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0

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Object Codes

0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	0
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL HEALTH OCCUPATIONS EDUCATION	0

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Object Codes

0800 - Physical Curriculum

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	250
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0732	Vehicles (for use with Program Code 0850 - Drivers Education only)	0

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Object Codes

0735	Non-Capital Equipment	0
0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL PHYSICAL CURRICULUM	250

0900 - Family & Consumer Education

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0

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Object Codes

0592	Services Purchased from Other Colorado Districts or BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	250
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL FAMILY & CONSUMER EDUCATION	250

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Object Codes

1000 - Industrial Arts/Technology Education

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	1,600
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	0
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0

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Object Codes

0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL INDUSTRIAL ARTS/TECHNOLOGY EDUCATION	1,600

1100 - Mathematics

0100	Salaries - from staff details tab	32,625
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	8,546
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0

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Object Codes

0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	250
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL MATHEMATICS	41,421

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Object Codes

1200 - Music

0100	Salaries - from staff details tab	840
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	126
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	2,500
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	250
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0

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Object Codes

0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL MUSIC	3,716

1300 - Natural Science

0100	Salaries - from staff details tab	45,750
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	10,515
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	350
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0

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Object Codes

0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	250
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL NATURAL SCIENCE	56,865

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Object Codes

1400 - Office Occupations

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	0
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0

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Object Codes

0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL OFFICE OCCUPATIONS	0

1500 - Social Science

0100	Salaries - from staff details tab	30,000
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	8,152
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0

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Object Codes

0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	250
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL SOCIAL SCIENCES	38,402

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Object Codes

1600 - Technical Education/Computer Technology

0100	Salaries - from staff details tab	7,500
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	1,125
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	36,000
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	15,000
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	20,000
0735	Non-Capital Equipment	0

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Object Codes

0740	Depreciation	0
0800	Other Objects	4,000
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL TECHNICAL EDUCATION/COMPUTER TECHNOLOGY	83,625

1700 - Special Education (All Special Education related accounts should be coded with Grant Code 3130)

0100	Salaries - from staff details tab	69,955
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	21,449
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	3,000
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0

School District Aguilar School District Re-6
Fund 10: GENERAL FUND EXPENDITURES

Revised Ensuing Fiscal
Year - Budget FY09-10

Figures (Totals) which
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Form to Submit to CDE

INSTRUCTION PROGRAM CODES

Object Codes

0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	250
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL SPECIAL EDUCATION	94,654

School District Aguilar School District Re-6
Fund 10: GENERAL FUND EXPENDITURES

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INSTRUCTION PROGRAM CODES

Object Codes

1800 - Cocurricular Activities - Athletic/Sport

0100	Salaries - from staff details tab	22,680
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	3,402
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	10,000
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0
0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	5,000
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0

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Object Codes

0740	Depreciation	0
0800	Other Objects	11,000
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL COCURRICULAR ACTIVITIES - ATHLETIC/SPORT	52,082

1900-2099 - Cocurricular Activities - Non-Athletic

0100	Salaries - from staff details tab	0
0100	Salaries - additional items	0
0200	Employee Benefits - staff details tab	0
0200	Employee Benefits - addl items	0
0300	Purchased Professional & Technical Services	0
0400	Purchased Property Services	0
0430	Repairs & Maintenance Services	0
0442	Rental of Equipment	0
0500	Other Purchased Services	0
0513	Contracted Field Trips	0
0514	Student Transportation Purchased from Parents	0
0519	Other Purchased Student Transportation	0
0561	Tuition Paid Within the BOCES or AU	0
0562	Tuition Paid to Other Colorado Districts or BOCES or AU	0
0563	Tuition to School Districts Outside The State	0
0564	Tuition To Private Sources	0
0565	Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates	0
0566	State Share (Equalization) Withholding for Out-of-District Placed Pupils	0
0569	Tuition - Other	0
0580	Travel, Registration, and Entrance	0
0591	Services Purchased Within the BOCES or AU	0
0592	Services Purchased from Other Colorado Districts or BOCES or AU	0

School District Aguilar School District Re-6
Fund 10: GENERAL FUND EXPENDITURES

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INSTRUCTION PROGRAM CODES

Object Codes

0593	Services Purchased from School Districts Outside the State	0
0594	Purchased Services from Districts by Charter Schools	0
0600	Supplies	0
0640	Books and Periodicals	0
0700	Property	0
0730	Equipment	0
0735	Non-Capital Equipment	0
0740	Depreciation	0
0800	Other Objects	0
0810	Dues and Fees	0
0850	Internal Charge/Reimbursement Accounts	0
0851	Transportation/Field Trips	0
	TOTAL COCURRICULAR ACTIVITIES - ATHLETIC/SPORT	0
	TOTAL INSTRUCTIONAL EXPENDITURES	1,061,906

School District Aguilar School District Re-6
Fund 10: GENERAL FUND EXPENDITURES

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INSTRUCTION PROGRAM CODES

Object Codes

Expenditure Detail Totals for Budget Form to Submit to CDE:

0100	708,100.00
0200	175,606.00
0300	66,100.00
0400	0.00
0430	0.00
0442	0.00
0500	23,000.00
0513	0.00
0514	0.00
0519	0.00
0561	0.00
0562	0.00
0563	0.00
0564	0.00
0565	0.00
0566	0.00
0569	0.00

School District Aguilar School District Re-6
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Object Codes

0580	350.00
0591	0.00
0592	0.00
0593	0.00
0594	0.00
0600	33,750.00
0640	9,000.00
0700	0.00
0730	20,000.00
0732	0.00
0735	0.00
0740	0.00
0800	26,000.00
0810	0.00
0850	0.00
0851	0.00