

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

0010 - General Elementary Education

| | | | |
|------|--|----------------|----------------|
| 0100 | Salaries - from staff details tab | 254,625 | 210,875 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 60,107 | 51,789 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 2,000 | 2,000 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 1,750 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL GENERAL ELEMENTARY EDUCATION | 318,482 | 264,664 |

0020 - General Middle/Jr. High School Education

| | | | |
|------|--|---|---|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts, BOCES or AU | 0 | 0 |

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INSTRUCTION PROGRAM CODES

Object Codes

| | | | |
|------|--|----------|----------|
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL GENERAL MIDDLE/JR.HIGH SCHOOL EDUCATION | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

0030 - General High School Education

| | | | |
|------|--|---------------|---------------|
| 0100 | Salaries - from staff details tab | 47,250 | 47,250 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 14,392 | 11,164 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 5,000 | 5,000 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 9,000 | 9,000 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL GENERAL HIGH SCHOOL EDUCATION | 75,642 | 72,414 |

0040 - General Pre-School Education

| | | | |
|------|--|---|---|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts, BOCES or AU | 0 | 0 |

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Original Ensuing
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INSTRUCTION PROGRAM CODES

Object Codes

| | | | |
|------|--|----------|----------|
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL GENERAL PRE-SCHOOL EDUCATION | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

0050 - General Post-Secondary Education

| | | | |
|------|--|----------|----------|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL GENERAL POST-SECONDARY EDUCATION | 0 | 0 |

0051 - Programs for Adult/Continuing

| | | | |
|------|---|---|---|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |

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INSTRUCTION PROGRAM CODES

Object Codes

0594 Purchased Services from Districts by Charter Schools
 0600 Supplies
 0640 Books and Periodicals
 0700 Property
 0730 Equipment
 0735 Non-Capital Equipment
 0740 Depreciation
 0800 Other Objects
 0810 Dues and Fees
 0850 Internal Charge/Reimbursement Accounts
 0851 Transportation/Field Trips
 TOTAL PROGRAMS FOR ADULT/CONTINUING

| | |
|---|---|
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

0060 - Integrated Education

| | | | |
|------|--|----------------|----------------|
| 0100 | Salaries - from staff details tab | 121,625 | 141,075 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 29,200 | 40,692 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 14,000 | 14,000 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 20,000 | 20,000 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 5,000 | 5,000 |
| 0640 | Books and Periodicals | 9,000 | 9,000 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 2,000 | 2,000 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL INTEGRATED EDUCATION | 200,825 | 231,767 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
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INSTRUCTION PROGRAM CODES

Object Codes

0070 - Gifted and Talented Education (All Gifted and Talented Education accounts should be coded with Grant Code 3150)

| | | | |
|------|--|----------|----------|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL GIFTED & TALENTED EDUCATION | 0 | 0 |

0080 - General Instructional Media

| | | | |
|------|--|---|---|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts, BOCES or AU | 0 | 0 |

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INSTRUCTION PROGRAM CODES

Object Codes

| | | | |
|------|--|----------|----------|
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL GENERAL INSTRUCTIONAL MEDIA | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
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INSTRUCTION PROGRAM CODES

Object Codes

0090 - Other General Education

| | | | |
|------|--|----------|----------|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts, BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL OTHER GENERAL EDUCATION | 0 | 0 |

HIGH SCHOOL SUBJECT LEVEL

0100 - Agriculture

| | | | |
|------|--|---|---|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |

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INSTRUCTION PROGRAM CODES

Object Codes

| | | | |
|------|---|----------|----------|
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL AGRICULTURE EDUCATION | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
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Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

0200 - Art

| | | | |
|------|--|---------------|---------------|
| 0100 | Salaries - from staff details tab | 28,000 | 28,000 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 7,852 | 8,104 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL ART EDUCATION | 35,852 | 36,104 |

0300 - Business

| | | | |
|------|--|---|---|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuig
 Current Fiscal Year - Fiscal Year - Budget
 Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

| | | | |
|------|---|----------|----------|
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL BUSINESS EDUCATION | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

0400 - Distributive/Marketing Education

| | | | |
|------|--|----------|----------|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL DISTRIBUTIVE/MARKETING EDUCATION | 0 | 0 |

0500 - English Language Arts

| | | | |
|------|--|--------|--------|
| 0100 | Salaries - from staff details tab | 47,250 | 47,250 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 10,740 | 11,165 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
 Current Fiscal Year - Fiscal Year - Budget
 Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

| | | | |
|------|---|---------------|---------------|
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 250 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL ENGLISH LANGUAGE ARTS | 58,240 | 58,415 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

0600 - Foreign Languages

| | | | |
|------|--|----------|----------|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL FOREIGN LANGUAGES | 0 | 0 |

0700 - Health Occupations Education

| | | | |
|------|--|---|---|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
 Current Fiscal Year - Fiscal Year - Budget
 Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

| | | | |
|------|---|----------|----------|
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL HEALTH OCCUPATIONS EDUCATION | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

0800 - Physical Curriculum

| | | | |
|------|--|------------|----------|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 250 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0732 | Vehicles (for use with Program Code 0850 - Drivers Education only) | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL PHYSICAL CURRICULUM | 250 | 0 |

0900 - Family & Consumer Education

| | | | |
|------|--|---|---|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
 Current Fiscal Year - Fiscal Year - Budget
 Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

| | | | |
|------|---|------------|----------|
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 250 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL FAMILY & CONSUMER EDUCATION | 250 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

1000 - Industrial Arts/Technology Education

| | | | |
|------|--|--------------|--------------|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 1,600 | 1,567 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL INDUSTRIAL ARTS/TECHNOLOGY EDUCATION | 1,600 | 1,567 |

1100 - Mathematics

| | | | |
|------|--|--------|--------|
| 0100 | Salaries - from staff details tab | 32,625 | 30,625 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 8,546 | 8,521 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
 Current Fiscal Year - Fiscal Year - Budget
 Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

| | | | |
|------|---|---------------|---------------|
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 250 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL MATHEMATICS | 41,421 | 39,146 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

1200 - Music

| | | | |
|------|--|--------------|--------------|
| 0100 | Salaries - from staff details tab | 840 | 840 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 126 | 134 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 2,500 | 2,500 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 250 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL MUSIC | 3,716 | 3,474 |

1300 - Natural Science

| | | | |
|------|--|--------|--------|
| 0100 | Salaries - from staff details tab | 45,750 | 43,750 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 10,515 | 10,608 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 350 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
 Current Fiscal Year - Fiscal Year - Budget
 Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

| | | | |
|------|---|---------------|---------------|
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 250 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL NATURAL SCIENCE | 56,865 | 54,358 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

1400 - Office Occupations

| | | | |
|------|--|----------|----------|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL OFFICE OCCUPATIONS | 0 | 0 |

1500 - Social Science

| | | | |
|------|--|--------|--------|
| 0100 | Salaries - from staff details tab | 30,000 | 28,000 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 8,152 | 8,104 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
 Current Fiscal Year - Fiscal Year - Budget
 Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

| | | | |
|------|---|---------------|---------------|
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 250 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL SOCIAL SCIENCES | 38,402 | 36,104 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

1600 - Technical Education/Computer Technology

| | | | |
|------|--|---------------|---------------|
| 0100 | Salaries - from staff details tab | 7,500 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 1,125 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 36,000 | 30,000 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 15,000 | 15,000 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 20,000 | 20,000 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 4,000 | 4,000 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL TECHNICAL EDUCATION/COMPUTER TECHNOLOGY | 83,625 | 69,000 |

1700 - Special Education (All Special Education related accounts should be coded with Grant Code 3130)

| | | | |
|------|--|--------|--------|
| 0100 | Salaries - from staff details tab | 69,955 | 69,955 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 21,449 | 22,078 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 3,000 | 3,000 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
 Current Fiscal Year - Fiscal Year - Budget
 Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

| | | | |
|------|---|---------------|---------------|
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 250 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL SPECIAL EDUCATION | 94,654 | 95,033 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
Current Fiscal Year - Fiscal Year - Budget
Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

1800 - Cocurricular Activities - Athletic/Sport

| | | | |
|------|--|---------------|---------------|
| 0100 | Salaries - from staff details tab | 22,680 | 29,200 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 3,402 | 8,299 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 10,000 | 10,000 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 5,000 | 5,000 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 11,000 | 5,500 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL COCURRICULAR ACTIVITIES - ATHLETIC/SPORT | 52,082 | 57,999 |

1900-2099 - Cocurricular Activities - Non-Athletic

| | | | |
|------|--|---|---|
| 0100 | Salaries - from staff details tab | 0 | 0 |
| 0100 | Salaries - additional items | 0 | 0 |
| 0200 | Employee Benefits - staff details tab | 0 | 0 |
| 0200 | Employee Benefits - addl items | 0 | 0 |
| 0300 | Purchased Professional & Technical Services | 0 | 0 |
| 0400 | Purchased Property Services | 0 | 0 |
| 0430 | Repairs & Maintenance Services | 0 | 0 |
| 0442 | Rental of Equipment | 0 | 0 |
| 0500 | Other Purchased Services | 0 | 0 |
| 0513 | Contracted Field Trips | 0 | 0 |
| 0514 | Student Transportation Purchased from Parents | 0 | 0 |
| 0519 | Other Purchased Student Transportation | 0 | 0 |
| 0561 | Tuition Paid Within the BOCES or AU | 0 | 0 |
| 0562 | Tuition Paid to Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0563 | Tuition to School Districts Outside The State | 0 | 0 |
| 0564 | Tuition To Private Sources | 0 | 0 |
| 0565 | Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates | 0 | 0 |
| 0566 | State Share (Equalization) Withholding for Out-of-District Placed Pupils | 0 | 0 |
| 0569 | Tuition - Other | 0 | 0 |
| 0580 | Travel, Registration, and Entrance | 0 | 0 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
 Current Fiscal Year - Fiscal Year - Budget
 Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

| | | | |
|------|---|------------------|------------------|
| 0591 | Services Purchased Within the BOCES or AU | 0 | 0 |
| 0592 | Services Purchased from Other Colorado Districts or BOCES or AU | 0 | 0 |
| 0593 | Services Purchased from School Districts Outside the State | 0 | 0 |
| 0594 | Purchased Services from Districts by Charter Schools | 0 | 0 |
| 0600 | Supplies | 0 | 0 |
| 0640 | Books and Periodicals | 0 | 0 |
| 0700 | Property | 0 | 0 |
| 0730 | Equipment | 0 | 0 |
| 0735 | Non-Capital Equipment | 0 | 0 |
| 0740 | Depreciation | 0 | 0 |
| 0800 | Other Objects | 0 | 0 |
| 0810 | Dues and Fees | 0 | 0 |
| 0850 | Internal Charge/Reimbursement Accounts | 0 | 0 |
| 0851 | Transportation/Field Trips | 0 | 0 |
| | TOTAL COCURRICULAR ACTIVITIES - ATHLETIC/SPORT | 0 | 0 |
| | TOTAL INSTRUCTIONAL EXPENDITURES | 1,061,906 | 1,020,045 |

Fund 10: GENERAL FUND EXPENDITURES

Original Ensuing
 Current Fiscal Year - Fiscal Year - Budget
 Budgeted FY09-10 FY10-11

INSTRUCTION PROGRAM CODES

Object Codes

Expenditure Detail Totals for Budget Form to Submit to CDE:

| | |
|------|-------------------|
| 0100 | 676,820.00 |
| 0200 | 180,658.00 |
| 0300 | 60,067.00 |
| 0400 | 0.00 |
| 0430 | 0.00 |
| 0442 | 0.00 |
| 0500 | 23,000.00 |
| 0513 | 0.00 |
| 0514 | 0.00 |
| 0519 | 0.00 |
| 0561 | 0.00 |
| 0562 | 0.00 |
| 0563 | 0.00 |
| 0564 | 0.00 |
| 0565 | 0.00 |
| 0566 | 0.00 |
| 0569 | 0.00 |
| 0580 | 0.00 |
| 0591 | 0.00 |
| 0592 | 0.00 |
| 0593 | 0.00 |
| 0594 | 0.00 |
| 0600 | 30,000.00 |
| 0640 | 9,000.00 |
| 0700 | 0.00 |
| 0730 | 20,000.00 |
| 0732 | 0.00 |
| 0735 | 0.00 |
| 0740 | 0.00 |
| 0800 | 20,500.00 |
| 0810 | 0.00 |
| 0850 | 0.00 |
| 0851 | 0.00 |